

MISSION SUPPORT REQUEST FORMULA
2012 FISCAL YEAR

Mission Support requests to congregations will be the greater of:

A. The following formula based on average attendance

Budgeted mission support for 2012	\$3,150,000
Adjustment Percentage	64.3%
Amount to be shared	\$4,898,911
Total average attendance for 2010 (Annual Congregational Reports)	25, 903
Per capita request per attendee	\$189

B. Actual mission support to synod in 2008.